

# INDIA CARBON LIMITED

Regd. Office : Noonmati, Guwahati 781020, Assam

## Unaudited Financial Results (Provisional) for the Quarter ended 30th September,2010

(Rs. in Lakhs)

Sr. No.	Particulars	Three Months ended		Six Months ended		Previous Year ended
		30.09.2010	30.09.2009	30.09.2010	30.09.2009	31.03.2010
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	<b>INCOME</b>					
	a) Net Sales / Income from Operations	4050.07	3808.89	7247.69	7166.04	13985.02
	b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
	c) Total Income	4050.07	3808.89	7247.69	7166.04	13985.02
2	<b>EXPENDITURE</b>					
	a) (Increase)/decrease in Stock-in-Trade	(120.49)	904.48	(862.34)	1559.93	1539.11
	b) Consumption of Raw Materials	3172.37	2028.63	6216.15	3995.93	8715.26
	c) Cost of Materials Sold	0.00	0.00	0.00	225.37	501.18
	d) Employees Cost	101.20	97.16	192.86	187.05	353.56
	e) Depreciation	35.02	23.69	69.76	47.35	99.82
	f) Other Expenditure	361.17	289.46	726.94	523.51	1385.00
	g) Total Expenditure	3549.27	3343.42	6343.37	6539.14	12593.93
3	Profit from operations before other Income, Interest and Exceptional Items (1-2)	500.80	465.47	904.32	626.90	1391.09
4	Other Income	54.11	33.82	58.39	122.74	259.17
5	Profit before Interest and Exceptional Items (3+4)	554.91	499.29	962.71	749.64	1650.26
6	Interest	60.85	25.10	127.81	60.11	194.69
7	Profit after Interest but before exceptional Items (5-6)	494.06	474.19	834.90	689.53	1455.57
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit(+)/Loss(-)from Ordinary Activities before Tax (7+8)	494.06	474.19	834.90	689.53	1455.57
10	Tax Expense					
	(a) Current	99.00	145.00	167.00	219.00	251.00
	(b) Deferred	0.00	0.00	0.00	0.00	58.06
	(c) Total	99.00	145.00	167.00	219.00	309.06
11	Net Profit(+)/Loss(-) from Ordinary Activities after Tax (9-10)	395.06	329.19	667.90	470.53	1146.51
12	Extraordinary Item (Net of Tax Expense Rs. 0.00 )	0.00	0.00	0.00	0.00	0.00
13	Net Profit(+)/Loss(-) for the period (11-12)	395.06	329.19	667.90	470.53	1146.51
14	Paid up Equity Share Capital (Face value of Rs.10/- each)	265.00	265.00	265.00	265.00	265.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					1877.37
16	Earning Per Share (EPS)					
	a) Basic and Diluted before Extraordinary Items(Not annualized)	14.90	12.41	25.18	17.76	43.22
	b) Basic and Diluted after Extraordinary Items(Not annualized)	14.90	12.41	25.18	17.76	43.22
17	Public Shareholding					
	- Number of Shares	2514852	2514852	2514852	2514852	2514852
	- Percentage of Shareholding	94.90%	94.90%	94.90%	94.90%	94.90%
18	Promoters and promoter group Shareholding					
	a) Pledged / Encumbered					
	- Number of Shares	0	0	0	0	0
	b) Non - Encumbered					
	- Number of Shares	135148	135148	135148	135148	135148
	- Percentage of shares (as a % of the total Shareholding of the promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total Share Capital of the company)	5.10%	5.10%	5.10%	5.10%	5.10%

Contd.. P/2

## INDIA CARBON LIMITED

Regd. Office : Noonmati, Guwahati 781020, Assam

## Unaudited Statement of Assets and Liabilities (Provisional) as at 30th September,2010

(Rs. in Lakhs)

Sr. No.	Particulars	As at		As at
		30.09.2010	30.09.2009	31.03.2010
		(Unaudited)	(Unaudited)	(Audited)
1	<b>SHAREHOLDERS' FUNDS:</b>			
	(a) Capital	275.00	275.00	275.00
	(b) Reserves and Surplus	3734.86	2440.53	3067.97
2	LOAN FUNDS	1644.28	1355.30	1890.20
3	DEFERRED TAX LIABILITY (Net)	137.44	79.38	137.44
	<b>TOTAL (1+2+3)</b>	<b>5791.58</b>	<b>4150.21</b>	5370.61
4	<b>FIXED ASSETS</b>	<b>1112.87</b>	907.74	1143.91
5	<b>INVESTMENTS</b>	<b>70.04</b>	111.24	70.04
6	<b>CURRENT ASSETS, LOANS AND ADVANCES</b>			
	(a) Inventories	4230.71	2084.37	3941.82
	(b) Sundry Debtors	1699.96	1526.04	1638.12
	(c) Cash and Bank Balances	758.20	451.71	422.33
	(d) Other Current Assets	149.14	116.00	212.29
	(e) Loans and Advances	661.60	1406.83	722.39
	(f) Total	7499.61	5584.95	6936.95
7	<b>LESS : CURRENT LIABILITIES &amp; PROVISIONS</b>			
	(a) Liabilities	2733.45	2293.46	2687.90
	(b) Provisions	157.49	160.26	92.39
	(c) Total	2890.94	2453.72	2780.29
8	<b>NET CURRENT ASSETS (6-7)</b>	<b>4608.67</b>	3131.23	4156.66
	<b>TOTAL (4+5+8)</b>	<b>5791.58</b>	4150.21	5370.61

**Notes:**

1. The above results have been reviewed by the Audit Committee and taken on record at the meeting of the Sub-Committee of the Board of Directors of the Company held on 4th November,2010.
2. The Statutory Auditors have carried out a 'Limited Review' of the financial results, as required.
3. The Company has complied with all applicable Accounting Standards.
4. Non-Promoter holding includes the equity shares held by the Collaborators of the Company.
5. Investor complaints: Balance as on 01.07.10-NIL, Received during the quarter -NIL, Disposed off during the quarter - NIL Balance as on 30.09.10 - NIL.
6. Figures have been regrouped and rearranged, wherever necessary.

For India Carbon Limited

Place : Kolkata

Date : 4th November, 2010

Rakesh Himatsingka  
Chairman & Managing Director